

**EVERETT SCHOOL DISTRICT NO. 2
SNOHOMISH COUNTY, WASHINGTON**

RESOLUTION NO. 1301

PREPARATIONS FOR A REDUCTION OF THE 2024-25 OPERATING BUDGET

WHEREAS, the District's anticipated 2024-25 expenditures are projected to exceed revenues; and

WHEREAS, as a cautionary measure, to ensure the District will continue to maintain its financial resources and maintain its programs and services at the present levels for the 2024-25 fiscal year, it is necessary to make certain reductions in the District's educational program, including reductions in certificated, classified, and administrative positions for the 2024-25 school year;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Everett Public Schools:

1. The Superintendent is directed to develop a reduction plan for 2024-25, with the goal of reducing expenditures to the level of reasonably anticipated revenues; and
2. The Superintendent is directed to present such plan for review and action by the Board at its April 23, 2024 regular board meeting.

ADOPTED by the Board of Directors of Everett Public Schools, District No. 2, Snohomish County, Washington, at a special open public meeting of the Board of Directors held the thirtieth day of January 2024.

EVERETT PUBLIC SCHOOLS, DISTRICT NO. 2,
A municipal corporation of the State of Washington

Traci Mitchell, President

Jen Hirman, Vice President

Charles Adkins, Director

Attest:

Caroline Mason, Director

Ian B. Saltzman
Secretary, Board of Directors

Roman Rewolinski, Director

This resolution was tabled for further consideration at the January 30, 2024 special board meeting. As the budget was finalized, the resolution was no longer needed and was not presented to the board again.